

FIRE ISLAND PINES FIRE DISTRICT

P.O. Box 193
Sayville, New York 11782
631-597-6860

Fire District Commissioners' Meeting – minutes

34 Fire Island Boulevard
Fire Island Pines, NY 11782
October 23, 2021

Present

Commissioner Richard Barry, Chairman
Commissioner Douglas Teague, Vice-chairman
Commissioner Walter Boss
Commissioner Rosemary Coluccio
Commissioner Francis Corradino
Secretary/Treasurer Patrick Forrett
Fire Island Pines Fire Department Chief Joseph Geiman

Newly elected Commissioner, Eugene Cook, also attended the meeting.

Order

The meeting was called to order by Comm. Barry at 10 AM.

Minutes

- Review of prior meeting's minutes

MOTION: Comm. Corradino moved to accept the draft minutes from the October 2, 2021, meeting. Comm. Boss seconded the motion; all were in favor, and the motion passed.

Correspondence Review

Typical monthly bills and utilities: Bank of America credit card, PSEG Long Island, Verizon, payroll, All-American Awards and Uniforms, Morgan Auto Supply, Brinkmann's, Flower Girls, South Shore Fire & Safety. These bills were presented as vouchers to the Board for approval and payment.

Other: –none–

Secretary / Treasurer's reports

- Monthly banking reconciliations
 - PUB accounts to October 19
 - TD accounts to September 30
- Invoice review, expenditure list for 2021 to date
- Budget to actual report for 2021 to date
- Motions list – expenditure and non-expenditure motions
- Capturing motions done by e-mail
 - Purchase replacement pads for the Department's AED.

MOTION: After discussion, Comm. Teague moved to allocate up to \$150 from the Equipment Purchase appropriation for the purchase of replacement pads for the Department's AEDs. Comm. Coluccio seconded the motion; all were in favor, and the motion passed.

Treasurer Forrett informed the Board that there was an erroneous deposit from Teague Services into the District's operating checking account. The deposit slip was hand-written (and we have a copy), so this was clearly a simple, human error. He provided a check to Teague Services refunding the deposit, and everything was coded to A.699.

MOTION: After discussion, Comm. Corradino moved to accept the Treasurer's Reports. Comm. Coluccio seconded the motion. All were in favor, and the motion passed.

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CHIEF'S REPORT

Alarms:

#3828 – 10/02/2021 – 394 Ocean Walk – structure fire

#3829 – 10/05/2021 – 156 Atlantic Walk (Co-ops) – automatic alarm

Meetings:

None

Drills:

None

Work detail:

#1160 – 10/09/2021 – Remove all water rescue bags for season

Membership status:

New member – James R. Flanagan – arson check completed. Still awaiting physical.

Requests / comments:

1. Flow testing completed on all SCBAs for 2021
2. Hose testing completed on 5-28-1, 5-28-2, 5-28-10, and all spare hose
3. Pump test completed on 5-28-1 and back on the beach
4. 5-28-4 leaving today for hose testing and pump testing
5. All fire extinguishers serviced for 2021
6. The Department will provide transportation to Ocean Bay Park for voting on Election Day for Pines residents who sign up by October 31

COMMITTEE REPORTS

Apparatus, equipment, radios – Commissioners Teague and Barry

Comm. Teague updated the Board on the status of the ongoing hose- and pump testing. He noted that the tank-to-pump valve in 5-28-1 was repaired without any problems and 5-28-1 subsequently passed its tests.

Comm. Barry informed the Board that he is trying to get a representative from Waterways to come to the beach over the winter to look at the hose in Water Island and provide a cost estimate for hose testing there.

Comm. Teague informed the Board that the District is still waiting for Integrated Wireless Technologies to return to the beach to install a simple timer for the traditional noon siren, and he has heard nothing from them regarding when they would perform the work. Comm. Barry reached out to Richard Moffet to remind him and was assured he will be coming to repair the siren. Comm. Barry will reach out again before the next meeting.

Comm. Barry informed the Board that the auction has been set up on Auctions International to sell the original tires from 5-28-9. He asked Comm. Teague for a description of the old Chief's Cart for sale.

Budgets – Commissioner Coluccio / Treasurer Forrett

Comm. Coluccio updated the Board on a discussion she had with the auditors concerning the additional expenses of the 2020 audit, and the anticipated expenses of the 2021 audit. The 2020 budget included very legitimate expenses related to the implementation of GASB-84 – moving LOSAP assets and cash flows to the District balance sheet and income statement, respectively – and to correctly recording several encumbrances from the 2020 fiscal year – functionality that does not exist in QuickBooks.

As a result of the conversation, she negotiated a rate of \$8,000 for the 2021 audit, which is a change from the budget proposed on October 2.

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Comms. Coluccio and Barry discussed the changes and the increased complications in municipal accounting, and how this increase in time, expertise and expense is not unreasonable.

In addition, Comm. Coluccio informed the Board that she and the Chief had had several conversations regarding the replacement quad-cart for Asst. Chief Merker, and possible alternatives. She suggested something specifically designed for sand / dune travel that might be equivalent or better alternatives. The Board arrived at a decision to increase the budget for this vehicle to give it options for something more appropriate for the beach-and the salt environment.

Next, Comm. Coluccio turned to the District's LOSAP funding, and the gap between the funding assumptions and the program's real returns. She reminded the Board that the annual LOSAP funding typically should not be more than 15% of the District budget lest it garner audit attention. Comm. Barry suggested increasing the LOSAP funding by some five thousand dollars and combining that with an allocation to an equity fund to boost returns.

With the modifications discussed, Comm. Coluccio proposed a budget of \$344,282.

MOTION: After discussion, Comm. Boss proposed a motion of a Fiscal Year budget of \$344,282. Comm. Corradino seconded the motion. All were in favor, and the motion passed.

Records – Commissioners Coluccio, Corradino

- None this period

Insurance, LOSAP, membership – Commissioner Barry

Comm. Barry reminded the Board that Frank Gusmano, who handles equity investments for VFIS will be at the December meeting.

Comm. Barry also noted he once again tried to get in touch with G&G Municipal Consulting, and he has had no success.

Public Relations, alarms, ISO – Commissioner Boss

None this month

Grounds– Commissioner Corradino

Comm. Corradino informed the Board that there is a vermin infestation in the Firehouse corner above the drainpipe.

He then shared with the Board several options for a new storage shed for electric vehicles, along with pictures of what has been used in the Grove, as an example of what can be done.

Comm. Corradino has also received a bid from Don Kolhepp in the order of \$5,000 for fixing the north wall of the Annex.

He then informed the Board that The Pantry is not terminating its TPP internet service until March 2022, which means the District can postpone until next spring the move to Verizon FIOS internet.

MOTION: After discussion, Comm. Boss moved to allocate \$5,000 from the Building Repairs appropriation for a contract with Don Kolhepp to repair the north wall of the Annex at 32 Lone Hill Walk. Comm. Teague seconded the motion; all were in favor, and the motion passed.

OLD BUSINESS:

Comm. Teague proposed writing a letter to the Town of Brookhaven indicating that the District has no interest in providing snow removal services in the Pines, and that the Town, which collects taxes explicitly for snow removal services, has an obligation to provide that service. He also suggested a similar letter be written by FIPPOA.

The Board then discussed Larry Nicosia, with whom the District contracts for snow removal: Larry does not want to purchase workers' compensation insurance or beach permits – both are very expensive – until he has work

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because if he does not remove snow, he does not get paid. In the interest of ensuring all permits are secured expeditiously before the snow season, Comm. Coluccio suggested the Board guarantee repayment of the permit application fee if there is no snow removal, and that Larry absorb that as a business cost if there is snow removal.

Comm. Barry said he would speak with Larry about starting the permit process, and that he would e-mail the FINS superintendent, letting him know that the permit application will be coming.

Comm. Coluccio informed the Board, that regardless of what happens with the Town, FIPPOA will take over the remaining contract with Larry Nikosia as of January 1, 2023. She endorsed the idea because it means that taxpayers are not being double-taxed for snow removal.

NEW BUSINESS:

Secretary Forrett informed the Board that the West Sayville-Oakdale Fire District approved his request to use its boardroom for our December 11, 2021, and January 8, 2022, meetings.

Order

Meeting adjourned by Comm. Barry at 11:20 PM.

Fire Island Pines Fire District – Treasurer’s Report

Report as of 2021-10-22

	<u>Bank Balance</u>	<u>Book Balance</u>
General fund	As of: 19-Oct-2021	22-Oct-2021
PUB Checking Account	\$ 248,257	\$ 205,668
PUB Savings Account	\$ 97,772	\$ 97,772
PUB Money Market Account	\$ 2,575	\$ 2,575
General fund accounts total	\$ 348,604	\$ 306,014
Reserve fund	As of: 30-Sep-2021	22-Oct-2021
TD Bank Money Market Funds	\$ 519,070	\$ 519,070
Reserve fund account total	\$ 519,070	\$ 519,070
Total liquidities and reserves	\$ 867,674	\$ 825,084
Deposits and transfers		
Interest earned on PUB accounts 2021		\$ 87
Interest earned on Reserve Accounts 2021		389
Interest from Town of Brookhaven		6
Tax Warrants		398,721
Year-end transfer from Operating to Reserve		
Water Island Fire Protection District		42,650
Insurance proceeds		
Other proceeds		11,500
		\$ 453,353
Employee payroll	This period	YTD
Christopher J Furchert maintenance		\$ 14,330
Christopher J Furchert hose testing		
Maud, Dennis maintenance		3,315
Scottaline, Eric maintenance		3,825
Reilly, Thomas maintenance		
Alker, Kim cleaning		4,960
Forrett, Patrick A Secretary and Treasurer		3,600
Scofield, Jedidiah maintenance		
Massa, Ryan maintenance		255
	\$ -	\$ 30,285
Payments Made		
2021-10-06 Bank of America - 5579 5603 · Bank of America Card Service		\$ 769.50
2021-10-06 Brinkmann's 450 · Repairs to Building		27.57
2021-10-06 Coastline Freight A3410.2 · Equipment Purchase		50.00
2021-10-06 Westin's Marine Center LLC 461 · Gas		84.20
2021-10-17 PSEGLI 32 Lone Hill 420 · Fuel and Electricity		43.03
2021-10-17 PSEGLI 5 - 34 FIB 420 · Fuel and Electricity		439.73
2021-10-17 PSEGLI 0 - west-end Siren 420 · Fuel and Electricity		17.91
2021-10-17 PSEGLI 9 - Fire House 420 · Fuel and Electricity		140.63
2021-10-17 The Snapper Inn 433 · Annual Dinner		1,000.00
2021-10-17 Teague Services Inc. 450 · Repairs to Building		181.00
2021-10-17 Teague Services Inc. 450 · Repairs to Building		323.00
2021-10-21 Suffolk County Water Authority - 421 · Water And Hydrant		49.22
2021-10-21 Suffolk County Water Authority - 421 · Water And Hydrant		40.57
2021-10-21 Fire Island Pines Fire District R200 · TD Bank MM - Reserve		42,500.00
		\$ 45,666.36

Budget to actual as of Oct. 22, 2021	Budgeted	Revision	Encumbered	Total revised	Paid to date	Remaining
REVENUE						
Brookhaven property taxes	\$ 398,712				\$ 398,721	\$ (9)
Water Island Fire Protection District	42,650				42,650	-
Interest income	-				476	(476)
Other income	100				11,500	(11,400)
TOTAL REVENUE	\$ 441,462				\$ 453,347	\$ (11,885)
EXPENSES						
Personnel expenses	40,000			40,000	30,285	9,715
Equipment purchase	14,000			14,000	10,039	3,961
Annual bond repayment	132,275			132,275	132,275	-
Office supplies	1,075	600		1,675	717	958
Commissioner training	125			125		125
Postage	200			200	123	77
Audit / accounting	5,800	1,826		7,626	7,626	-
Legal	3,000	(385)		2,615	1,750	865
Association dues	1,000	210		1,210	1,210	-
Payroll processing	1,100			1,100	1,102	(2)
Printing and supplies	500	28		528	528	-
Publications of notice	500			500	346	154
Fuel and electricity	11,000			11,000	9,982	1,018
Water	1,000			1,000	762	238
Hydrant rentals	7,700			7,700	3,765	3,935
Telephone	1,800			1,800	1,311	489
Internet/website	600			600	50	550
Other travel	500			500		500
Uniform expenses	3,000			3,000	1,127	1,873
Annual dinner	18,000	(1,826)		16,174	16,129	45
Training	1,500			1,500	608	892
Firehouse & 32LHW repairs	16,000	(628)		15,372	2,709	12,663
Building maintenance supplies	1,000			1,000	304	696
Landscaping maintenance	2,000			2,000	1,750	250
Fire equipment repairs & maint.	15,000			15,000	5,551	9,449
Fire Equipment – gasoline/diesel	3,000			3,000	1,891	1,109
Fire alarm maintenance	500			500		500
Insurance: umb, prop, flood, fire, auto, life	13,000			13,000	15,626	(2,626)
Insurance: Cancer Policy	4,750			4,750		4,750
Medical Exam/Physicals	8,500	(700)		7,800	7,095	705
Snow removal	10,000			10,000	9,776	225
LOSAP	49,000	(25)		48,975	8,160	40,815
Social Security & Medicare	3,000			3,000	2,317	683
VFBL and Workers Compensation	15,000			15,000	14,772	228
State Unemployment	500	700		1,200	713	487
Hospital, Medical & Accident Ins	600			600	548	52
WIFPD 27.5%	11,687			11,687	11,646	41
Transfer to Reserve	42,500			42,500	326	42,174
Consultants (Fixed Assets, Losap, ISO)	750	200		950	500	450
	\$ 448,962	\$ -	\$ -	\$ 448,962	\$ 303,420	\$ 145,542
Encumbrances and other						
	Due from Reserve		Encumbered		Paid to date	Remaining
Fire alarm maintenance			\$ 21,000		\$ 13,293	\$ 7,707
Beach gear for 5-28-5			650			\$ 650
Audit 2020						\$ -
Light bar for 5-28-9			3,500		2,136	\$ 1,364

Expenditure motions

Meeting date: 2021-10-22

Motion	Motion date	Amount approved	Vendor	Done by	Received by	Final amount	Variance	Paid date	Disposition	Notes
1 Purchase of new tires for 5-28-9	10-Jan-2021	\$ 1,000.00	Nicolas Ventura	Furchert	Teague	1,000.00	-		Done	
2 Purchase of hammer drill	10-Jan-2021	99.00	Home Depot	Furchert	Teague	99.00	-		Done	
3 Obtention of DUNS and SAM number for grants	10-Jan-2021	450.00	G&G Municipal Consulting	Barry			(450.00)		Vendor unresponsive	
4 Turnout gear for FFs Micheels and Moss	13-Mar-2021	5,350.00	South Shore Fire and Safety	Geiman	Geiman	4,703.80	(646.20)		Done	
5 Uniforms for FFs Micheels and Moss	13-Mar-2021	1,500.00	All-American Awards	Geiman	Geiman	692.25	(807.75)		Moss' is being finished; w	
6 Spring clean-up of Firehouse grounds	13-Mar-2021	300.00	Flower Girls	Corradino	Corradino	300.00	-		Done	
7 Monthly maintenace of Firehouse grounds (3 × \$120/visit)	13-Mar-2021	360.00	Flower Girls	Corradino	Corradino		(360.00)		Done	
8 Spring clean-up of 32 LHW grounds	13-Mar-2021	180.00	Flower Girls	Corradino	Corradino		(180.00)		Done	
9 Monthly maintenace of 32 LHW grounds (3 × \$90/visit)	13-Mar-2021	270.00	Flower Girls	Corradino	Corradino		(270.00)		Done	
10 Removal of large holly tree by Firehouse pole	13-Mar-2021	500.00	Flower Girls	Corradino	Corradino	400.00	(100.00)		Done	
11 Toner	17-Apr-2021	110.00	Amazon	Forrett	Geiman	105.37	(4.63)		Done	
12 Helmet purchase	17-Apr-2021	100.00	Amazon	Forrett	Geiman	85.80	(14.20)		Done	
13 Three Motorola PMMN4106 XE500 Extreme Remote speaker mics	17-Apr-2021	1,500.00	Magnum Electronics	Forrett	Geiman	1,455.93	(44.07)		Done	
14 Six Pelican 9421 replacement batteries	17-Apr-2021	350.00	Adorama	Forrett	Geiman				Done	
15 Replacement hose as requested by Chief	17-Apr-2021	2,000.00	Firematic	Geiman	Geiman	1,591.28	(408.72)		Done	
16 Screen door for Annex	22-May-2021	90.00		Corradino	Corradino		(90.00)		Done	
17 Rental of electric boom lift	22-May-2021	1,300.00	BigRentz	Barry	Barry	1,286.42	(13.58)		Done	
18 Extension of electric boom lift rental	19-Jun-2021	TBD	BigRentz	Barry	Barry					
19 Transfer surplus Reserve dollars back to Reserve Fund	13-Jul-2021	326.38	FIP Fire District	Forrett	Coluccio	326.38	-		Done	
20 Transportation of a vehicle to use in TNT tool training	14-Aug-2021	500.00	Coastline Freight	Forrett	Teague	500.00	-		Done	
21 Transportation of a vehicle to use in TNT tool training	14-Aug-2021	100.00	Kevin's Towing	Forrett	Teague	100.00	-		Done	
22 Transportation of three gas cans	14-Aug-2021	125.00	Coastline Freight	Forrett	Teague		(125.00)			
23 Purchase of tape: Fire Lane -- Do Not Cross	11-Sep-2021	200.00	BestMaterials.com	Forrett	Geiman	249.79	49.79		Done	
24 Purchase of new laptop and anti-virus software	2-Oct-2021	850.00	Staples	Forrett	Forrett	744.98	(105.02)		Done	
25 Purchase of number keypad accessory for laptop	2-Oct-2021	100.00	Staples (?)	Forrett			(100.00)			
26 Purchase of ladder	2-Oct-2021	250.00	Amazon	Forrett	Geiman	193.69	(56.31)		At Coastline?	
27 Deposit for 2022 Installation Dinner	2-Oct-2021	1,000.00	Snapper Inn	Forrett	Geiman	1,000.00	-		Done	
28 Printer: multi-function, laser-jet, plus extra toner cartridge	2-Oct-2021	450.00	Staples	Forrett	Corradino	428.98	(21.02)		Done	
29 Annual transfer from Operating to Reserve Account	2-Oct-2021	42,500.00	FIP Fire District	Forrett	Coluccio	42,500.00	-		Done	
Total expenditures		\$ 61,860.38				\$ 57,763.67				

Non-expenditure motions

Meeting date: 2021-10-22

Motion	Motion date	Amount approved	Vendor	Done by	Received by	Final amount	Paid date	Status	Notes
1 Transfer from Legal to Association Dues	10-Jan-2021	-\$185.00	Board	Forrett		-\$185.00	11-Jan-2021	Done	
2 Transfer from Legal to Association Dues	10-Jan-2021	\$185.00	Board	Forrett		\$185.00	11-Jan-2021	Done	
3 Transfer from Legal to Consulting	10-Jan-2021	-\$200.00	Board	Forrett		-\$200.00	11-Jan-2021	Done	
4 Transfer from Legal to Consulting	10-Jan-2021	\$200.00	Board	Forrett		\$200.00	11-Jan-2021	Done	
5 Transfer from LOSAP to Association Dues	13-Mar-2021	-\$25.00	Board	Forrett		-\$25.00	14-Mar-2021	Done	
6 Transfer from LOSAP to Association Dues	13-Mar-2021	\$25.00	Board	Forrett		\$25.00	14-Mar-2021	Done	
7 Transfer from Medical Exams/Physicals to NYS Unemployment	13-Jul-2021	-\$700.00	Board	Forrett		-\$700.00	13-Jul-2021	Done	
8 Transfer from Medical Exams/Physicals to NYS Unemployment	13-Jul-2021	\$700.00	Board	Forrett		\$700.00	13-Jul-2021	Done	
9 Transfer from Annual Dinner to Audit and accounting	13-Jul-2021	-\$1,826.00	Board	Forrett		-\$1,826.00	13-Jul-2021	Done	
10 Transfer from Annual Dinner to Audit and accounting	13-Jul-2021	\$1,826.00	Board	Forrett		\$1,826.00	13-Jul-2021	Done	
11 Transfer from Building Repair to Printing	2-Oct-2021	-\$28.00	Board	Forrett		-\$28.00	3-Oct-2021	Done	
12 Transfer from Building Repair to Printing	2-Oct-2021	\$28.00	Board	Forrett		\$28.00	3-Oct-2021	Done	
13 Transfer from Building repair to Office Supplies	2-Oct-2021	-\$600.00	Board	Forrett		-\$600.00	3-Oct-2021	Done	
14 Transfer from Building repair to Office Supplies	2-Oct-2021	\$600.00	Board	Forrett		\$600.00	3-Oct-2021	Done	

\$0.00

**Fire Island Pines Fire District
2022 Approved Budget**

Total Appropriation \$ 344,282.00

Less:

Estimated Revenue (Water Island Fire Protection Svcs) \$ 43,050.00

Estimated Prior Year Unexpended Balance

Amount to be Raised by Real Property Taxes \$ 301,232.00

Tax Apportionment

(to be used when fire district is in more than one town)

Town	Apportioned Tax
Brookhaven	<u>\$ 301,232.00</u>
	<u>\$ 301,232.00</u>

I certify that the Adopted Budget was approved by the fire commissioners on 23 October 2021

Patrick Forrett, Treasurer & Secretary

NOTE: Fund Balance for 2021 is expected to be less than \$5,000

Appropriations						
			Adopted Budget 2019	Adopted Budget 2020	Adopted Budget 2021	Adopted Budget 2022
Salary - Treasurer			\$ 4,800	\$ 4,800	\$ 4,800	\$ 6,000
Salary - Other - Secretary			\$ -	\$ -	\$ -	\$ -
Elected Officer - Secretary						
Other Personal Services			29,200	35,200	35,200	36,660
A3410.1	Total Personal					
	Services		\$ 34,000	\$ 40,000	\$ 40,000	\$ 42,660
A3410.2	Equipment		18,000	14,000	14,000	26,000
A3410.4	Contractual					
	Expenditures		149,312	149,312	144,587	157,522
A1930.4	Judgments and Claims					
A9025.8	Local Pension Fund		49,000	49,000	49,000	55,000
A9030.8	Social Security		2,000	3,000	3,000	3,000
A9040.8	Workers' Compen- sation + VFBL		15,000	15,000	15,000	15,000
A9050.8	Unemployment Insurance		500	500	500	2,000
A9060.8	Hospital, Medical & Accident Insurance		4,000	4,000	600	600
A9085.8	Supp. Benefit Pay- ments to Disabled Firefighters					
A9710.6	Redemption of Bonds		125,000	125,000	130,000	-
A9711.6	Redemption of Notes					
A9710.7	Interest on Bonds		6,650	6,650	2,275	-
A9711.7	Interest on Notes					
A9901.9	Transfer to Reserve Fund		42,350	42,500	42,500	42,500
A9950.9	Transfer to Capital Fund					
A97856	Installment Debt, Princi		41,596	-	-	-
A97857	Installment Debt, Intere		1,368	-	-	-
	Totals		\$ 488,776	\$ 448,962	\$ 441,462	\$ 344,282

FIRE DISTRICTS		
WORKSHEET B		
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION		
1)	The payments under contracts made pursuant to subdivisions 12 and 22 of Section 176:	
	Subdivision 12 - A contract for a supply of water and for furnishing, erection, maintenance, care and replacement of water hydrants	\$ 7,600
	Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and ambulance services.	
2)	The payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176	
3)	The principal and interest on bonds, bond anticipation notes, capital notes and budget notes, and interest on tax anticipation notes	
4)	The compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department including fringe benefits	
5)	The district's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	
6)	The payments made when participating in a county self-insurance plan under the Workers' Compensation Law	
7)	The insurance premiums, and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Comp Law	15,000
8)	The payment required annually to fund service award to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law	55,000
9)	The cost of blanket accidental insurance to insure volunteer firefighters against injury or death resulting from bodily injuries sustained in the performance of their duties	600

**WORKSHEET FOR 2021 BUDGET
APPROPRIATIONS**

A3410.1 Personal Services

Mechanic	22,050
Asst. Mechanic	8,610
Housekeeping Maintenance	6,000
Secretary/Treasurer	6,000

A3410.2 Equipment \$ 26,000.00

Total Personal Services

\$ 42,660

Total Equipment

\$26,000