			Fire Isla						
			2024	Approv	ed Budge	t			
Total Ap	propriation						\$	417,276.50	
Less:									
	ated Rever			L			\$	54,650.00	
Estim	ated Prior Y	ear Unexp	bended B	alance					
Amount	to be Raise	ed by Real	Property	Taxes			\$	362,626.50	
		Тах Арро	tionmont						
		Tax Appu	nonnen						
(to be u	sed when fi	re district is	s in more	than one	e town)				
								ortioned	
	Town						Tax		
Brookha	ven						\$	362,626.50	
							\$	362,626.50	
	and an account of the second of the second		the second	the set of the other set of the set of the set of the	approved	by the fire			
	commissio	oners on 2	1 Octobe	r 2023	1	triala	fou		
					Patrick	Forrett, Trea	asure	r & Secretary	
NOTE:	Fund Bala	ance for 20)23 is exp	ected to	be less th	nan \$5,000			

		Appr	opriations		
		Adopted	Adopted	Adopted	Adopted
		Budget	Budget	Budget	Budget
		2021	2022	2023	2024
Salary - Tr	easurer	\$ 4,800	\$ 6,000	\$ 6,000	\$ 6,000
<u> </u>		•	•	•	•
-	ther - Secretary	\$ -	\$ -	\$ -	\$ -
	fficer - Secretary				
	sonal Services	35,200	36,660	40,000	43,964
A3410.1	Total Personal				
	Services	\$ 40,000	\$ 42,660	\$ 46,000	\$ 49,964
A3410.2	Equipment	14,000	26,000	16,000	20,000
A3410.4	Contractual				
	Expenditures	144,587	157,522	148,408	209,313
A1930.4	Judgments and		_		
	Claims				
A9025.8	Local Pension				
	Fund	49,000	55,000	55,000	60,000
A9030.8	Social Security	3,000	3,000	3,000	3,100
A9040.8	Workers' Compen-				
	sation + VFBL	15,000	15,000	13,000	13,000
A9050.8	Unemployment				
	Insurance	500	2,000	1,200	1,300
A9060.8	Hospital, Medical				
	& Accident Insurance	600	600	600	600
A9085.8	Supp. Benefit Pay-				
	ments to Disabled				
	Firefighters				
A9710.6	Redemption of Bonds	130,000	-	-	-
A9711.6	Redemption of Notes				
A9710.7	Interest on Bonds	2,275	-	-	-
A9711.7	Interest on Notes				
A9901.9	Transfer to Reserve				
	Fund	42,500	42,500	50,000	60,000
A9950.9	Transfer to Capital				
	Fund				
A97856	Installment Debt, Princi	-	-	-	-
A97857	Installment Debt, Intere		-	-	-
		.			
	Totals	\$ 441,462	\$ 344,282	\$ 333,208	\$417,277

			Estimated R	evenues		
			Adopted	Adopted	Adopted	Adopted
			Budget 2021	Budget 2022	Budget 2023	Budget 2024
A226	2 Eiro Drot	ection and				
A220		ection and ervices to				
		stricts and				
	Governn		42,500	42,500	42,500	42,50
A240	1 Interest	and Earnings	100	400	1,000	12,00
A241	0 Rentals					
A266		Apparatus				
	and Eq	lipment				
A270	1 Refunds	of Expend-				
	itures					
A270	5 Gifts and	Donations				
	Miscellar	neous				
A277	0 LOSAP					
A277	0 VFBL W		150	150	150	150
A430						
	Civil Det	ense				
A503	Transfer	from Capital				
A503	1 Transfer	from Reserve				
	Fund					
	Totals		\$ 42,750	\$ 43,050	\$ 43,650	\$ 54,650

Brookhave	<u>Town</u>	WORKS OF STATUTORY Assessed Valuations (AV) \$ 3,085,123	SHEET A	Full Valuatior (AV / ER) 571,319
Brookhave	<u>Town</u>	Assessed Valuations (AV) \$ 3,085,123	Equalization Rates (ER)	Full Valuatior (AV / ER)
Brookhave	<u>Town</u>	Assessed Valuations (AV) \$ 3,085,123	Equalization Rates (ER)	Full Valuatior (AV / ER)
Brookhave		Valuations (AV) \$ 3,085,123	Rates (ER)	(AV / ER)
Brookhave		Valuations (AV) \$ 3,085,123	Rates (ER)	(AV / ER)
Brookhave		Valuations (AV) \$ 3,085,123	Rates (ER)	(AV / ER)
	en		0.540%	571,319
				071,013
Less First				
Less First			ion	571,31
Less First				
	Million of Full Val			1,000
	ver First Million of			570,319
	xcess by One Mill ires Permitted on	Full Valuation Ab	ove \$1.000.000	57
-		I on Full Valuation		
First \$1,	000,000			
Statutory	Spending Limitat	ion for 2024		572
	isions From Statu	Itory Spending Lin	nitation	
	w, 176(18) (From			21
Add Spen	ding Authorized	by Voters In Exce	ss of Statutory	
	Limitation (Town	-		
(Propositio	on Adopted on 9/	/6/85) - \$15k	completed	
	on Adopted on 6/	· · · · · · · · · · · · · · · · · · ·	completed	
	· · · · · · · · · · · · · · · · · · ·	/12/2016 - building		
	catutory Spending	Limitation, Exclueed by Voters		78:
Less Bude	et Appropriations			20
				20
Statutory	Spending Limitat	ion Margin		\$ 57
			+ + +	

	FIRE DISTRICTS	
	WORKSHEET B	
_		
_	EXCLUSIONS FROM STATUTORY SPENDING LIMITATION	N
1)	The payments under contracts made pursuant to subdivisions	
	12 and 22 of Section 176:	
	Subdivision 12 - A contract for a supply of water and for	
	furnishing, erction, maintenance, care and replacement	
_	of water hydrants	\$ 7,600
_		φ 1,000
_	Subdivision 22 - A contract for furnishing fire protection	
_	within the fire district, including emergancy services and	
	ambulance services.	
2)	The payments under a lease to provide a supply of water for	
,	fire fighting purposes made pursuant to Subdivision 12-a of	
	Section 176	
3)	The principal and interest on bonds, bond anticipation notes, capital	
	notes and budget notes, and interest on tax anticipation notes	
4)	The compensation of paid fire district officers, fire department officers,	
	firefighters and other paid personnel of the fire department including	
	fringe benefits	
5)	The district's contribution to the New York State and Local Employees'	
	Retirement System and the New York State and Local Police and Fire	
_	Retirement System.	
6)	The payments made when participating in a county self-insurance plan	
_	under the Workers' Compensation Law	
7)	The insurance premiums, and any payments required as a self-insurer,	
	pursuant to Volunteer Firefighters' Benefit Law and Workers' Comp Law	13,000
•		
8)	The payment required annually to fund service award to volunteer	
	firefighters made pursuant to Article 11-A of the General Municipal Law	60,00
9)	The cost of blanket accidental insurance to insure volunteer	60
	firefighters against injury or death resulting from bodily injuries	

		<u> </u>								
		<u> </u>								
	WORKSHEET B	<u> </u>								
	EXCLUSIONS FROM STATUTORY SPENDING LIMITATION	1 (co	ont'd)							
_	Brought Forward	\$	81,200							
		•	01,200							
10)		ities								
) Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.) The district's contributions for Social Security.) Payment of principal and interest on tax anticipation notes for newly created fire districts) Payment of compomised claims and judgments under Subdivisions 28 and 30 of Section 176 of Town Law) The cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district) The payment of monetary awards to individuals pursuant to Subdivision 3) The cost of fuel for the fire district's emergency vehicles, including fuel tax carry-overs.) The cost of annual independent audits required by Section 181-A of Tow for fire districts with revenues of \$200,000 or more.) Appropriations to, or expenditures from, most reserve funds established pursuant to General Municipal Law) The district's contribution to the State's unemployment insurance fund for paid officers and employees.									
11)	The district's contributions for Social Security.	<u> </u>	3,100							
10)		<u> </u>								
12)		<u> </u>								
12)		0.00	d							
13)		o an	u							
14)		<u> </u>								
14)										
			5,000							
14)	The payment of monetary awards to individuals pursuant to Subdivision 3	<u> </u>	_							
,										
16)	The cost of fuel for the fire district's emergency vehicles including fuel									
			6,000							
17)			11,000							
18)										
19)	The district's contribution to the State's unemployment insurance fund for									
			1,300							
20)		<u> </u>	40.050							
20)		<u> </u>	42,650							
		<u> </u>								
21)	The use of proceeds of a gift									
21)		<u> </u>								
22)	The use of insurance proceeds received for the loss, theft,damage or des	atruo	tion							
22)	of real or personal property when applied to repair or replace such proper									
23)	The use of premiums from the sale of district obligations, and interest and	_	ne							
23)	realized on the investment of the proceeds of district obligations.	gall	113							

				WORKS	SHEET FOR 202	24 BU	DGET			Fire Islar	nd Pir	nes Fire Distr
					APPROPRIAT	IONS						
						_						
		ctual Expe	nditures			_	D. 11.12					
<u>amin</u>	istrative	P			0.000		<u>Buildir</u>					45.000
	Office Sup	oplies			2,000	_		Repairs to				45,000
	Postage				300	_		Maintenar	nce Supp	lies		1,000
	Legal Fee				2,500			Rent				-
	Audit/Acc				11,000	_		Cleaning				-
	Associatio	on Dues			1,300)		Landscap	ing			4,000
	Charity				-							
	Printing and Supplies			500	_	Fire E	quipment a					
		n of Notice	S		550	_				pparatus a		22,500
	Payroll Pr		-		1,500)		Equipme				
	Voter mad	chine renta			-			Gasoline				6,000
								Alarm Sys	tem Mair	itenance		500
<u>Jtilities</u>	and Wate											
	Fuel and				14,000	_						
	Water Rer				1,000	_	Insura					
	1	drant Renta			7,600) *		Premium o	on Treas	urers Bond		
	Maintenar	nce of Well	S		-	_						
	Telephon	e			2,000)		Public Lia	bility and	Property		13,000
	Internet				2,400)		Damage	Insurance	e		
								Auto Insu	urance			5,000
ravel	and Firefig	hter Exper	<u>ises</u>					Other Insu	urance P	ackage Po		6,100
	Conventio	ons			-							
	Other Tra	vel			500		Other					
	Uniforms				2,000							
	Public Dril	ls, Parades	s, Inspectio	n	22,000)		Physicals				8,000
	Dinners							Snow				1,000
	Fire Traini	ng			1,500)		Commuter	r tax			-
	Health an	d Safety						Commissio	oner Trai	ning		375
Dutsid	_ <u>e Fire Serv</u>	vices										
	Fire Prote											
	Fire Dept	or Compan	y Services					TOTAL			\$	209,313
	27.5% WI				11,688	;						
	Consultar				12,500	_	* EXC	LUDED FR	ROM STA	TUTORY S	PEN	DING
	1											

					Fire Island	l Pines Fire Distr	ict
		WORKSHEET FO	DR 2024	BUDGET			
		APPROP	RIATION	S			
A3410.1 Persona	l Services						
Mechanic		26,681	A3410).2 Equipment		\$ 20,000	
Asst. Mech	anic	10,737					
Housekeep	ing Maintenance	6,547					
Secretary/1	reasurer	6,000					
		49,964					
Total Personal Sei	vices	\$ 49,964	Total	Equipment		\$20,000	