

Fire Island Pines Fire District  
2010 Budget Summary  
DRAFT 9/6/09

Total Appropriation	\$ 284,848
Less:	
Estimated Revenue	49,225
Estimated Prior Year Unexpended Balance	0
Amount to be Raised by Real Property Taxes	\$ 235,623

Tax Apportionment  
(to be used when fire district is in more than one town)

(Computation on Page 4)

Town	Apportioned Tax
Brookhaven	235,623
	\$235,623

I certify that the Estimates were approved by the fire commissioners on \_\_\_\_\_.

\_\_\_\_\_  
Fire District Secretary

NOTE: File with Town Budget Officer by November 20 (Dec 20 in Westchester)

### Appropriations

	Actual Expenditure 2008	Budget as Modified 2009	Preliminary Estimate 2010	Adopted Budget 2010
Salary - Treasurer	\$ 1	\$ 1	\$ 1	\$ 1
Salary - Other - Secretary Elected Officer - Secretary	1	1	1	1
Other Personal Services	17,060	12,416	13,037	13,037
A3410.1 Total Personal Services	<u>\$ 17,062</u>	<u>\$ 12,418</u>	<u>\$ 13,039</u>	<u>\$ 13,039</u>
A3410.2 Equipment	6,864	10,000	45,000	45,000
A3410.4 Contractual Expenditures	111,993	144,350	158,506	158,506
A1930.4 Judgments and Claims	-	-	-	-
A9025.8 Local Pension Fund	36,289	55,000	52,000	52,000
A9030.8 Social Security	1,305	2,000	2,000	2,000
A9040.8 Workers' Compensa- tion + VFBL	15,073	7,700	9,803	9,803
A9050.8 Unemployment Insurance	123	200	300	300
A9060.8 Hospital, Medical & Accident Insurance	4,157	5,000	-	-
A9085.8 Supp. Benefit Pay- ments to Disabled Firefighters	-	-	4,200	4,200
A9710.6 Redemption of Bonds	-	-	-	-
A9711.6 Redemption of Notes	-	-	-	-
A9710.7 Interest on Bonds	-	-	-	-
A9711.7 Interest on Notes	-	-	-	-
A9901.9 Transfer to Reserve Fund	-	-	-	-
A9950.9 Transfer to Capital Fund	-	-	-	-
Totals	<u>\$ 192,866</u>	<u>\$ 236,668</u>	<u>\$ 284,848</u>	<u>\$ 284,848</u>

**Estimated Revenues**

		Actual Revenues 2008	Budget as Modified 2009	Preliminary Estimate 2010	Adopted Budget 2010
A2262	Fire Protection and Other Services to Other Districts and Governments	\$ 24,160	\$ -	\$ 48,875	48,875
A2401	Interest and Earnings	1,179	500	200	200
A2410	Rentals				
A2665	Sales of Apparatus and Equipment				
A2701	Refunds of Expend- itures			-	-
A2705	Gifts and Donations				
A2770	Miscellaneous 35% Losap	19,541	19,250	-	
A2770	VFBL WI		150	150	150
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
	Totals	<u>\$ 44,880</u>	<u>\$ 19,900</u>	<u>\$ 49,225</u>	<u>\$ 49,225</u>

FIRE DISTRICTS

WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

<u>Town</u>	<u>Assessed Valuations (AV)</u>	<u>Equalization Rates (ER)</u>	<u>Full Valuations (AV / ER)</u>
Brookhaven	\$ 3,034,528	0.770%	394,094,545
	Total Full Valuation		394,094,545
			1,000,000
			393,094,545
			0.001
			393,095
			2,000
			395,095
			141,017
			15,000
			551,112
			284,848
			<u>\$ 266,264</u>

FIRE DISTRICTS

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1) The payments under contracts made pursuant to subdivisions 12 and 22 of Section 176:	
Subdivision 12 - A contract for a supply of water and for furnishing, erection, maintenance, care and replacement of water hydrants	\$ -
Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and ambulance services.	
2) The payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176	8,600
3) The principal and interest on bonds, bond anticipation notes, capital notes and budget notes, and interest on tax anticipation notes	
4) The compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department including fringe benefits	13,039
5) The district's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	
6) The payments made when participating in a county self-insurance plan under the Workers' Compensation Law	
7) The insurance premiums, and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Comp Law.	9,803
8) The cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries sustained in the performance of their duties.	4,200
Carried Forward	<u>\$ 35,642</u>

FIRE DISTRICTS

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION (Cont'd)

Brought Forward	\$	35,642
9) Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.		
10) The district's contributions for Social Security.		2,000
11) Payment of principal and interest on tax anticipation notes for newly created fire districts		
12) The payment of compromised claims and judgments under subdivisions 28 and 30 of 176.		
13) The cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district		2,500
14) The payment of monetary awards to individuals pursuant to Subdivision 31 of 176.		
15) Appropriations to reserve funds established pursuant to General Municipal Law.		
16) The district's contribution to the State's unemployment insurance fund for paid officers and employees.		
17) The amounts received from fire protection contracts		48,875
18) The use of the proceeds of a gift		
19) The use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property		
20) The payment required annually to fund service awards to volunteer firefighter made pursuant to Article 11-A of the General Municipal Law.		52,000
Total Exclusions from Statutory Spending Limitation (to worksheet A)	\$	<u>141,017</u>

Worksheet (Continued)

APPROPRIATIONS          2010 Budget

A3410.4 Contractual Expenditures

Administrative

Office Supplies	700
Postage	300
Legal and Audit Fees	6,000
Association Dues	1,200
Printing and Supplies	1,200
Publication of Notices	250
Rent of Voting Machines	

Utilities and Water

Fuel and Light	12,000
Water Rents	450
Water Hydrant Rentals	8,600
Maintenance of Wells	
Telephone	1,100
Internet	300

Travel and Firefighter Expenses

Conventions	2,500
Other Travel	500
Uniforms	5,000
Public Drills, Parades, Inspection	
Dinners	15,000
Fire Training	3,500
Health and Safety	1,000

Outside Fire Services

Fire Protection	
Fire Dept or Company Services	
35% WIFPD	17,106

Building

Repairs to Building	30,000
Maintenance Supplies	1,000
Rent	
Cleaning	4,000

Fire Equipment and Alarm

Repairs to Apparatus and Equipment	8,000
Gasoline, Oil, Etc.	4,000
Maintenance of Fire Alarm System	2,000

Insurance

Premium on Treasurers Bond	1,600
Public Liability and Property Damage Insurance	2,300
Auto Insurance	2,500
Other Insu Package policy	6,000

Other

Physicals	10,000
Snow	8,000
Landscaping Maintenance	2,400

TOTAL

\$ 158,506

APPROPRIATIONS

A3410.1 Personal Services

Mechanic	13,037
Secretary	1
Treasurer	1
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A3410.2 Equipment

45,000.00

Total Personal Services

\$ 13,039.00

Total Equipment

\$ 45,000.00